

EDWARDS COUNTY  
Revenue/Budget Comparison  
2024  
Expense A Revenue A

Line	Description	Budget
<b>Expenditures 2000.0611 ROAD AND BRIDGE</b>		
4001	FULL TIME	439,503.00
4010	OVERTIME	6,500.00
4101	FICA EXPENSE	34,826.55
4110	RETIREMENT - COUNTY CONTRIB	41,291.08
4121	GROUP MEDICAL INSURANCE	89,927.28
4211	CLOTHING & UNIFORM	13,585.00
4233	EQUIPMENT	176,078.00
4257	FUEL	32,000.00
4262	TIRES	40,000.00
4264	OILS / LUBRICANTS	18,000.00
4274	AIRPORT OPERATING SUPPLIES	
4280	ROAD MATERIALS	315,000.00
4291	DIESEL	80,000.00
4292	PARTS	65,000.00
4293	CYLINDER LEASE	2,000.00
4399	REPAIRS & MAINTENANCE	5,000.00
4500	TAX A/C COLLECTIONS	9,466.00
4501	APPRAISAL SERVICES	45,403.00
4521	SEMINARS & SUBSCRIPTIONS	4,000.00
4770	LABOR AND MACHINERY	40,000.00
4779	MISCELLANEOUS OTHER SERVICE	5,000.00
0611	ROAD AND BRIDGE	1,462,579.91

**Revenues 2000 ROAD AND BRIDGE**

0310.3101	AD VALOREM	1,193,004.00
0310.3102	AD VALOREM - DELINQUENT	10,000.00
0320.3117	ROAD & BRIDGE LICENSES	160,000.00
0330.3311	STATE - LATERAL ROAD FUNDIN	
0390.3800	INTEREST INCOME	1,000.00
0390.3830	OTHER REVENUES	1,000.00

2000	<b>Total Expenditures</b>	<b>1,462,579.91</b>
	<b>Total Revenues</b>	<b>1,365,004.00</b>

	<b>Revenue Remainder</b>	<b>-97,575.91</b>
	<b>Percent Budgeted</b>	<b>107.15%</b>

**EDWARDS COUNTY Totals**

	<b>Total Expenditures</b>	<b>1,462,579.91</b>
	<b>Total Revenues</b>	<b>1,365,004.00</b>

Prepared by: Lupe Enriquez  
COMPARE.BUD.REV

Printed 15:01:51 02 AUG 2023



**AUG - 4 2023**

**OLGA LYDIA REYES**  
COUNTY CLERK  
EDWARDS COUNTY, TEXAS  
By: E. Lopez Deputy

EDWARDS COUNTY  
Revenue/Budget Comparison  
2024  
Expense A Revenue A

<u>Line</u>	<u>Description</u>	<u>Budget</u>
	Revenue Remainder	-97,575.91
	Percent Budgeted	107.15%