

Electric

	Hudson Energy		StarTex		CPL		PEC		Green Mountain		TOTAL	
	kwh	cost	kwh	cost	kwh	cost	kwh	cost	kwh	cost	kwh	cost
October	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
November	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
December	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
January	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
February	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
March	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0	\$ -
April	25,427	\$ 4,628.08	1,469	\$ 326.44	105	\$ 28.47	1,175	\$ 152.60	116	\$ 44.04	28,176	\$ 5,135.59
May	27,803	\$ 4,545.09	1,138	\$ 260.32	105	\$ 28.47	1,090	\$ 144.28	76	\$ 37.01	30,136	\$ 4,978.16
June	35,486	\$ 5,366.12	1,347	\$ 293.61	105	\$ 28.47	1,132	\$ 148.38	685	\$ 148.97	38,070	\$ 5,836.58
July	44,639	\$ 6,604.08	645	\$ 186.39	105	\$ 28.05	1,125	\$ 147.71	775	\$ 165.12	46,514	\$ 6,966.23
August	42,156	\$ 6,126.79	0	\$ -	105	\$ 28.47	1,034	\$ 138.79	994	\$ 204.42	43,295	\$ 6,294.05
September											0	\$ -
TOTAL	175,511	\$ 27,270.16	4,599	\$ 1,066.76	525	\$ 141.93	5,556	\$ 731.76	2646	\$ 599.56	186,191	\$ 29,210.61

Water

	City of Rocksprings		Barksdale Water Supply		TOTAL	
	Usage	Cost	Usage	Cost	Usage	Cost
<i>October</i>	0	\$ -	0	\$ -	0	\$ -
<i>November</i>	0	\$ -	0	\$ -	0	\$ -
<i>December</i>	0	\$ -	0	\$ -	0	\$ -
<i>January</i>	0	\$ -	0	\$ -	0	\$ -
<i>February</i>	0	\$ -	0	\$ -	0	\$ -
<i>March</i>	0	\$ -	0	\$ -	0	\$ -
<i>April</i>	51,000	\$ 892.41	0	\$ 20.10	51,000.00	\$ 912.51
<i>May</i>	128,000	\$ 1,106.99	0	\$ 20.10	128000	\$ 1,127.09
<i>June</i>	163000	\$ 1,415.23	0	\$ 20.10	163000	\$ 1,435.33
<i>July</i>	213000	\$ 40.70	0	\$ 20.10	213000	\$ 60.80
<i>August</i>	184000	\$ 876.02	0	\$ 20.10	184000	\$ 896.12
<i>September</i>					0	\$ -
TOTAL	739,000.00	\$ 4,331.35	0.00	\$ 100.50	739,000.00	\$ 4,431.85

Natural Gas

	Country Boys	
	Gallons	Cost
<i>October</i>	0	\$ -
<i>November</i>	0	\$ -
<i>December</i>	0	\$ -
<i>January</i>	0	\$ -
<i>February</i>	0	\$ -
<i>March</i>	0	\$ -
<i>April</i>	245.2	\$ 458.52
<i>May</i>	618.7	\$ 1,365.25
<i>June</i>	377.1	\$ 565.65
<i>July</i>	0	\$ -
<i>August</i>	0	\$ -
<i>September</i>	0	\$ -
TOTAL	1241	\$ 2,389.42